

Project Information Sheet

DATA SECTION:

Project # / Name: 821980 Park Tennis Court Benches		
Category:	Capital	Phase of Project: Planning
Type:	Parks	Percent of Project Completed: 0
Origination Year:	2001-02	Upon Project Completion:
Termination Year:	2001-02	<input type="checkbox"/> Renovation and Replacement Costs
Origin of Issue:	Staff	<input type="checkbox"/> Operating Costs
Fund:	385 Capital Projects	
Sub-Fund:	100 General Fund Assets	
Funding Source(s):	Proposition 12 (2000 Bond Act)	
Element:	2 Community Development	Change from FY 2000/2001 Budget:
Sub-Element:	2.2 Open Space and Conservation	<input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated
General Plan Goal #:	2.2A	<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Project Delayed
Neighborhood:	Murphy East	<input type="checkbox"/> Increase in Project Costs
Department:	Parks and Recreation	<input type="checkbox"/> Decrease in Project Costs
Project Manager:	Curtis Black	<input type="checkbox"/> Change in Operating Costs
Project Coordinator:	Mike Jones	<input type="checkbox"/> FY 2000/2001 Budget Modification

FINANCIAL SECTION:

<u>Fiscal Year</u>	<u>Project Costs</u>	<u>Operating Costs</u>	<u>Project Revenues</u>
Prior Years Actual	0	n/a	0
2000-01	0	n/a	0
2001-02	23,914	0	23,914
2002-03	0	0	0
2003-04	0	0	0
2004-05	0	0	0
2005-06	0	0	0
2006-07	0	0	0
2007-08	0	0	0
2008-09	0	0	0
2009-10	0	0	0
2010-11	0	0	0
10 Year Budget	23,914	0	23,914
Grand Total	23,914	0	23,914

STATEMENT OF NEED:

Park users frequently request benches for tennis courts. This request was repeated in the 2000 opinion survey. This project will provide for the industry standard of one wood bench per bank of tennis courts. A total of 16 benches will be installed. The revenue source for this project is Proposition 12 (aka the 2000 Bond Act) for Safe Neighborhood Parks.

SERVICE LEVEL:

Customer satisfaction for Recreational Facilities will increase. Usability of the tennis courts will be enhanced as well.

ISSUES:

Contracts must be executed prior to June 3, 2003 in order to use Proposition 12 funds.